

**Town of Lamoine**  
**Proposed Operating Budget**  
**FY 2014/15**

<b>Budget Committee</b>	2013-14	2013-14	2013-14	2014-15	Increase	% Change	5 Year
<b>Proposed</b>	Approved	Actual	Remaining	Proposed	(Decrease)		Average
<b>SOCIAL SERVICES</b>							
American Red Cross-E.ME		\$0.00	\$0.00	\$600.00	\$600.00	100.00%	\$440.00
CHCS			\$0.00	\$600.00	\$600.00	100.00%	\$0.00
Child & Family Opportunities	\$400.00	\$400.00	\$0.00	\$0.00	-\$400.00	-100.00%	\$560.00
Down East AIDS Network	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$360.00
Downeast Horizons	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$480.00
EAAA		\$0.00	\$0.00	\$250.00	\$250.00	100.00%	\$250.00
Emmaus Homeless Shelter		\$0.00	\$0.00	\$600.00	\$600.00	100.00%	\$160.00
FIA-Community Connection	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$600.00
The Grand Auditorium	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$120.00
Eastern Maine Home Care	\$579.00	\$579.00	\$0.00	\$579.00	\$0.00	0.00%	\$579.00
Hospice of Hancock County	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$600.00
Lamoine Historical Society	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$480.00
Loaves & Fishes Food Pantry	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$600.00
Me. Coast Hospital	\$1,200.00	\$1,200.00	\$0.00	\$600.00	-\$600.00	-50.00%	\$360.00
Open Door Recovery Center		\$0.00	\$0.00	\$600.00	\$600.00	100.00%	\$360.00
WHCA	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$600.00
WIC Clinic	\$600.00	\$600.00	\$0.00	\$490.00	-\$110.00	-18.33%	\$576.00
Yesterday's Children	\$300.00	\$300.00	\$0.00	\$0.00	-\$300.00	-100.00%	\$240.00
<b>Total</b>	<b>\$7,879.00</b>	<b>\$7,879.00</b>	<b>\$0.00</b>	<b>\$9,119.00</b>	<b>\$1,240.00</b>	<b>15.74%</b>	<b>\$7,565.00</b>
<b>Max Recommendation</b>	<b>\$12,822.58</b>			<b>\$12,796.03</b>			